

## City of York Council

Resolutions and proceedings of the Meeting of the City of York Council held in the Guildhall, York on Thursday, 23rd February 2017, starting at 6.30 pm

**Present:** The Lord Mayor (Cllr Dave Taylor) in the Chair, and the following Councillors:

Acomb Ward	Bishopthorpe Ward
K Myers S Barnes	Galvin
Clifton Ward	Copmanthorpe Ward
D Myers Wells	Carr
Dringhouses & Woodthorpe Ward	Fishergate Ward
Fenton Mason Reid	D'Agorne Taylor
Fulford and Heslington Ward	Guildhall Ward
Aspden	Craghill Flinders Looker
Haxby & Wigginton Ward	Heworth Ward
Cuthbertson Gates Richardson	Boyce Funnell Williams
Heworth Without Ward	Holgate Ward
Ayre	Cannon Crisp Derbyshire

Hull Road Ward

N Barnes  
Levene (joined the meeting at 8.05pm)  
Shepherd

Huntington and New Earswick  
Ward

Cullwick  
Orrell  
Runciman

Micklegate Ward

Gunnell  
Hayes  
Kramm

Osballdwick and Derwent Ward

Brooks  
Warters

Rawcliffe and Clifton Without Ward

Dew  
Lisle  
Rawlings

Rural West York Ward

Gillies  
Steward

Strensall Ward

Doughty  
Douglas

Westfield Ward

Hunter  
Jackson  
Waller

Wheldrake Ward

Mercer

## 59. **Declarations of Interest**

Members were invited to declare at this point in the meeting any personal interests not included on the Register of Interests, any prejudicial interests or any disclosable pecuniary interests they might have in the business on the agenda.

It was noted that the Monitoring Officer had confirmed that Government guidance stated that Members did not have a disclosable pecuniary interest in the business of setting the council tax and that the Council's Code of Conduct also confirmed that Members did not have a prejudicial interest in that business on the agenda.

The following **personal** interest was declared:

<u>Councillor</u>	<u>Agenda Item</u>	<u>Description of Interest</u>
Reid	6 – Recommendations of Executive on the Council's Capital and Financial Strategy & Treasury Management Strategy Statement & Prudential Indicators 8 – Council Tax Resolution	Son is a Council tenant

## 60. **Civic Announcements and Announcement of Lord Mayor and Sheriff Elect**

The Lord Mayor reported that following his visit to China in October, that the city would be welcoming a senior business and state delegation from the city of Nanjing on the 24<sup>th</sup> and 25<sup>th</sup> March. He confirmed the focus for the visit being around tourism, education and business collaboration.

The Lord Mayor then invited Cllr Looker to nominate the Lord Mayor Elect for the 2017/18 Municipal Year. Cllr Looker nominated Cllr Barbara Boyce as the Lord Mayor Elect and this nomination was unanimously agreed.

Cllr Boyce confirmed that she would be honoured to accept this office for the 2017/18 Municipal Year with the assistance of her Consort Valerie Clark. She also announced Gill Bryan as her Sheriff and Ann Bush as Sheriff's Consort for the 2017/18 Municipal Year.

## 61. **Public Participation**

The Lord Mayor announced that there had been six registrations to speak at the meeting.

Peter Richardson spoke in relation to the decision, to be taken later in the meeting, to set the Council Tax for 2017/18. He referred to the additional social care precept which local authorities, with responsibilities for adult social care, had been given the flexibility to charge to fund adult social care and suggested that this should form a separate charge rather than be included as part of the Council Tax.

Richard Bridge spoke in relation to Council tax billing and in particular to the recent option to pay Council tax in 12 monthly instalments. He requested the inclusion of this information in the same size print on all 2017 Council tax bills.

Gwen Swinburn referred to the public sector equality duty and the need for fuller consultation on the Council's budget. She highlighted consultation undertaken by other local authorities.

Anne Leonard, speaking on behalf of Defend our NHS referred to Government plans to integrate health and social care which also included cuts to budgets. She confirmed the need for financial support to assist both the Clinical Commissioning Group's current deficit and support health and social care.

Tom Franklin spoke as Co-Chair of the York Green Party to express his concerns regarding the budget cuts and the effects of these on services and, in particular, vulnerable people. The results of which he felt would increase NHS costs and he therefore asked Members to support the Green Party amendment.

Hazel Palmer, representing York People's Assembly confirmed her support for the investment being made in mental health services and drainage improvements. However she expressed concern at cuts being made to over 50's sessions, the healthy child service, transport for disabled children and to the Citizens Advice Bureau debt advice service.

## 62. **Petitions**

The Lord Mayor stated that he had not received notification of any petitions to be presented to Council in relation to the setting of the Council's budget.

## 63. **Recommendations of Executive in respect of the Capital Programme 2016/17 Monitor 3**

Councillor Carr moved and Councillor Aspden seconded the recommendation made by Executive at their meeting held on 9 February 2017, following consideration of the third monitor report on the Capital Programme (minute 123 refers) as follows:

“That Council agree to the decrease in the 2016/17 programme of £18.638m as detailed in the report and contained in Annex A.

On being put to the vote the recommendation was declared CARRIED and it was

Resolved: That the recommendation contained in minute 123 of the Executive meeting on 9 February 2017 be approved. <sup>1</sup>

### Action Required

1. Make necessary changes to capital programme for 2016/17.

DM

## 64. **Recommendations of Executive on the Council's Capital Strategy for 2017/18 to 2021/22, the Financial Strategy 2017/18 to 2021/22 (including the Council's detailed Revenue Budget Proposals for 2017/18) and the Treasury Management Strategy Statement and Prudential Indicators for 2017/18 to 2021/22**

Cllr Carr moved and Councillor Aspden seconded, the motions relating to the following proposals, as set out at pages 1 to 3 of the papers circulated at the meeting (now included in the republished agenda), in relation to:

- a) The Council's Capital Programme Budget for 2017/18 to 2021/22 and
- b) The Council's Revenue Budget proposals for 2017/18 to 2021/22

- c) The Council's Treasury Management Strategy Statement and Prudential Indicators for 2017/18 to 2021/22

## Capital Strategy

39. Executive recommends that Council;

- i. Agree to the revised capital programme of **£215.036m** that reflects a net overall increase of **£36.140m** (as set out in paragraph 54 table 9 and in Annex B). Key elements of this include;
  - a. Extension of prudential borrowing funded Rolling Programme schemes totalling £8.240m as set out in table 3 and summarised in table 9;
  - b. New schemes totalling £11.024m including an increase in prudential borrowing of £11.024m as set out in tables 4 & 5 and summarised in table 9;
  - c. Extension of externally funded Rolling Programme schemes totalling £6.764m as set out in table 5 and summarised in table 9;
  - d. An increase in HRA funded schemes totalling £10.112m funded from a combination HRA balances/Right to Buy receipts as set out in table 6 and summarised in table 9
- ii. Approve the full restated programme as summarised in Annex A totalling **£215.036** cover financial years 2017/18 to 2021/22 as set out in table 10 and Annex A
- iii. Approve the proposal to allow wards, if required to bring forward their share of the 2018/19 Highways Resurfacing allocation (£250k in total per annum) to allow the potential for higher impact schemes as set out at paragraph 31.

Reason: To set a balanced capital programme as required by the Local Government Act 2003.

## Revenue Budget

40. Executive recommends that Council;

- i. Approve the budget proposals outlined in the Financial Strategy report and in particular;
  - a. The net revenue expenditure requirement of £119.659m
  - b. A council tax requirement of £81.630m
  - c. The revenue growth proposals as outlined in the body of the report
  - d. The 2017/18 revenue savings proposals as outlined in annex 2
  - e. The fees and charges proposals as outlined in annex 4
  - f. The Housing Revenue Account (HRA) budget set out in annex 5 and the HRA savings proposals set out in annex 6
  - g. The dedicated schools grant proposals outlined in paragraphs 149 to 156
  - h. The use of £147k New Homes Bonus funding to fund one off investment, as outlined in paragraph 73
  - i. The use of £156k funding from the Leeds City Region Business Rates Pool to support cultural and sporting events, including cycling, as outlined in the report in paragraph 104, which will be subject to a report to the Executive during the year
  - j. The use of £750k from the Waste Reserve to fund additional one off waste disposal costs in 2017/18, prior to the planned full operation of the Allerton Waste Recovery Park facility in February 2018, as described in paragraph 108.
  - k. The use of £676k from the Lendal Bridge Reserve to fund transport improvements, including investigating

options for cycling improvements and a cycle hire scheme, pothole repairs, and footway repairs, as described in paragraph 110, which will be subject to a further report to the Executive

- I. The use of £630k from the York Financial Assistance Scheme (YFAS) Reserve to support financial inclusion and investment in mental health, which will be subject to further reports to the Executive or the Executive Member as described in paragraph 111.
- ii. Note that the effect of approving the income and expenditure proposals included in the recommendations would result in a 3.7% increase in the City of York Council element of the council tax, 3% of which would relate to the social care precept.

Reason: To ensure a legally balanced budget is set.

### **Treasury Management Strategy Statement and Prudential Indicators**

41. Executive recommends that Council approve;

- i. The proposed Treasury Management Strategy for 2017/18 including the annual investment strategy and the minimum revenue provision policy statement;
- ii. The prudential indicators for 2017/18 to 2021/22 in the main body of the report;
- iii. The specified and non-specified investments schedule (annex B)
- iv. The scheme of delegation and the role of the section 151 officer (annex D)

Reason: To enable the continued effective operation of the treasury management function and ensure that all Council borrowing is prudent, affordable and sustainable.

## **Labour Amendment**

Councillor Looker then moved and Councillor Neil Barnes seconded, an amendment to the above recommendations on behalf of the Labour Group, as follows:

### **“Capital Strategy**

In relation to the Executive’s recommendations on the capital budget (paragraph 39 of page 11 of Council papers refers):

**In paragraph 39 (i)**, first line, **replace** ‘£215.036m’ with ‘£216.836m’ and second line, **replace** ‘£36.140m’ with ‘£37.940m’

**Under paragraph 39 (i)**, insert new sub paragraph:

(e) Include a new scheme to invest in Park and Ride fleet – introducing circa 9 new Ultra-Low Emission Vehicles (ULEV), part funded by use of the Lendal Bridge reserve (£676k) and increasing prudential borrowing by £1,124k.

**In paragraph 39 (ii)**, second line, **replace** ‘£215.036m’ with ‘£216.836m’

### **Revenue Budget**

In relation to the Executive’s recommendations on the revenue budget (paragraph 40 of page 12 of Council papers refers):

**In (i) sub paragraph (a)** delete ‘£119.659m’ and **replace** with ‘£120.674m’

**In sub paragraph (b)** delete ‘£81.630m’ and **replace** with ‘£82.645m’

**In sub paragraph (c)** add at the end of the sentence ‘subject to the following amendments;

- An additional £120k one off investment for work to close the attainment gap
- An additional £40k one off investment for feasibility study to explore council-run energy provision

- An additional £48k ongoing investment to fund 1FTE community engagement officer
- An additional £74k ongoing investment to fund 2FTE enforcement officers – split between planning and housing
- An additional £48k to halve the rate for bulky waste collection from £43 to £21.50
- An additional £79k to support the revenue cost of additional prudential borrowing (£1,800k capital amendment, part funded from prudential borrowing)

**In sub paragraph (d)** add at the end of the sentence ‘subject to the following amendments;

- Reversal of HHASC11: Contribution towards ASC preventative services £50k
- Reversal of HHASC12: Contribution towards ASC preventative services delivered by the voluntary sector £25k
- 50% reversal of HHASC14: Assessment & Care Management model £148k
- Reversal of HHASC21: Older Person’s Homes residential care fees £23k
- Reversal of CEC1: Neighbourhood Management Team £17k
- 50% reversal of CEC5: Home to School Transport £100k
- 50% reversal of CEC7: Looked After Children £100k
- Reversal of CEC8: The Glen Respite Care Centre £75k
- Reversal of EP1: Public Protection – Reduction in Staffing £45k
- Reversal of one aspect of EP10: Parking income – the inflationary Respark increase £23k

**In sub paragraph (e) add** at the end of the sentence ‘subject to the following amendments;

- Halving the rate for bulky waste collection from £43 to £21.50 (£48k)
- Reversal of the inflationary Respark increase (£23k)
- Reversal of Older Person’s Homes residential care fees (£23k)

In order to decrease fees and charges by £94k

**In sub paragraph (i) delete** ‘support cultural and sporting events, including cycling, as outlined in the report in paragraph 104, which will be subject to a report to the Executive during the year’ and **replace** with ‘create an Economic Fund to provide capacity to explore ways to reverse the trend of York wages falling relative to the UK’

**In sub paragraph (k) delete** ‘fund transport improvements, including investigating options for cycling improvements and a cycle hire scheme, pothole repairs, and footway repairs, as described in paragraph 110, which will be subject to a further report to the Executive’ and **replace** with ‘part fund a new capital project to invest in Park and Ride fleet – introducing circa 9 new Ultra-Low Emission Vehicles (ULEV)’

**At the end of paragraph 40 (l), add** an additional sub paragraph;

- m. The use of £80k from the Venture Fund to fund a feasibility study to explore establishment of council-owned housing development company

**In paragraph 40 (ii) second line, delete** ‘3.7%’ and **replace** with ‘4.99%’.

In accordance with the regulations a named vote was then taken in relation to the Labour amendment relating to the setting of the budget, with the following result:

<b>For</b>	<b>Against</b>	<b>Abstained</b>
Cllr N Barnes	Cllr Aspden	Cllr Craghill
Cllr S Barnes	Cllr Ayre	Cllr D’Agorne

Cllr Boyce	Cllr Brooks	Cllr Kramm
Cllr Cannon	Cllr Carr	
Cllr Crisp	Cllr Cullwick	
Cllr Derbyshire	Cllr Cuthbertson	
Cllr Flinders	Cllr Dew	
Cllr Funnell	Cllr Douglas	
Cllr Gunnell	Cllr Doughty	
Cllr Hayes	Cllr Fenton	
Cllr Looker	Cllr Galvin	
Cllr D Myers	Cllr Gates	
Cllr Shepherd	Cllr Gillies	
Cllr Wells	Cllr Hunter	
Cllr Williams	Cllr Jackson	
	Cllr Lisle	
	Cllr Mason	
	Cllr Mercer	
	Cllr K Myers	
	Cllr Orrell	
	Cllr Rawlings	
	Cllr Reid	
	Cllr Richardson	
	Cllr Runciman	
	Cllr Steward	
	Cllr Waller	
	Cllr Warters	
<b>15</b>	<b>27</b>	<b>3</b>

The Labour amendment was declared LOST.

### **Green Amendment**

Councillor D’Agorne then moved, and Councillor Craghill seconded, an amendment to the Revenue Budget, on behalf of the Green Group.

### **“Revenue Budget**

In relation to the Executive’s recommendations on the revenue budget (paragraph 40 of page 12 of Council papers refers):

**In (i) sub paragraph (a) delete ‘£119.659m’ and replace with ‘£124.618m’**

**In sub paragraph (b) delete '£81.630m' and replace with '£86.589m'**

**In sub paragraph (c) add** at the end of the sentence 'subject to the following amendments;

- One off investment of £260k to cover the cost of a referendum on council tax increase
- Additional investment in Financial Assistance/ Council Tax Discretionary Reduction Scheme £200k
- Financial Assistance/ Council Tax Support Outreach Worker £44k
- Debt advice £17.5k
- Substance Mis-use – Drugs & Alcohol £100k
- Adult Social Care new ways of working and developing prevention services £295k
- Alternatives to residential care £34k
- Alternatives to Nursing Care £141k
- Investing in community support & rehabilitation (incl. support to Be Independent) £182k
- Residential and nursing care £100k
- Supporting people with learning disabilities £300k
- Invest further in supporting carers £150k
- Supporting independent travel to services £25k
- Invest in services to young people, children & families via LATs £490k
- Additional investment in Mental Health Services £100k
- Invest in Respite Care £75k

- Invest in the Healthy Child Service £100k
- Up to £52k to York Museums Trust – to continue and expand some free access for York residents
- Year-round participatory council budget process £36k
- 1 FTE Air Pollution Reduction Officer - Transport Team £44k
- 1 FTE External Funding Officer £44k
- 1 FTE Energy Poverty and Affordable Warmth Officer - Housing Team £44k
- 0.5 FTE Sustainable Schools Officer - Public Health £22k
- Reinvest in subsidised bus services £100k
- Additional investment in drainage maintenance and repairs to reduce flooding £100k
- Increase the ward funding pot, specifically to compensate for the cut to the Estate Improvement Grant £50k
- One off investment in a feasibility study on improved riverside lighting in city centre to improve river safety £35k

**In sub paragraph (d) add** at the end of the sentence ‘subject to the following amendments;

- Reversal of HHASC1: CAB Debt Worker £17.5k
- Reversal of HHASC2: Housing Staffing £34k
- Reversal of HHASC6: Sexual health £48k
- Reversal of HHASC7: Substance Misuse – Drugs & Alcohol £75k
- Reversal of HHASC8: Smoking Cessation £50k
- Reversal of HHASC9: Wellness Service £50k

- Reversal of HHASC11: Contribution to ASC preventative services £50k
- Reversal of HHASC12: Contribution ASC preventative services delivered by the voluntary sector £25k
- Reversal of HHASC14: Assessment & Care Management Model £295k
- Reversal of HHASC15: Residential Care (2 of 3yr) £34k
- Reversal of HHASC16 : Nursing Care (2 of 4 yr) £156k
- Reversal of HHASC17 : Community Support £232k
- Reversal of HHASC20: Transport of Service Users to Services £48k
- Reversal of HHASC21: Older People's Homes Residential Care Fees £23k
- Reversal of HHASC24: Reduce funding to Be Independent £50k
- Reversal of HHASC23: Contracted services £75k
- Reversal of HHASC24: Sheltered Housing with Extra Care £23k
- Reversal of CEC1: Neighbourhood Management Team £17k
- Reversal of CEC4: Early Years Services £96k
- Reversal of CEC6: Local Safeguarding Children Board £20k
- Reversal of CEC8: The Glen Respite Care £75k
- Reversal of CEC10: Healthy Child Service £50k
- Reversal of EP1: 1 FTE Trading Standards Officer £45k
- Reversal of EP2: 0.5 FTE Licensing Officer £15k

- Reversal of EP9: Transport CCTV £75k
- Part Reversal of EP10: Parking Income £15k
- Reversal of CCS8: York Financial Assistance Scheme £100k
- Part reversal of CCS10: HR Training & Workforce Delivery Unit £25k

**In sub paragraph (e) add** at the end of the sentence ‘subject to the following amendments;

- 10p per hour further increase on non- resident city centre parking charges to incentivise the use of park and ride (£40k additional income)
- Reduce the standard Respark fee to £90 pa (cost £40k)
- Increase second car parking permit to £200pa (£15k additional income)
- Retain current discount for Vehicle emission bands A-C (cost £30k)
- Reversal of Older Person’s Homes residential care fees (cost £23k)

In order to decrease fees and charges by £38k

**In paragraph 40 (ii) second line, delete ‘3.7%’ and replace with ‘10%’.**

**After paragraph 40 (ii) insert** a new sub paragraph;

(iii) To approve the planned substitute budget (attached as an Annexe) if a referendum is rejected, and consequent council tax increase of 4.99%”

A named vote was then taken on the Green Group amendment, with the following result:

<b>For</b>	<b>Against</b>	<b>Abstained</b>
Cllr Craghill	Cllr Aspden	Cllr N Barnes
Cllr D’Agorne	Cllr Ayre	Cllr S Barnes

Cllr Kramm	Cllr Brooks	Cllr Boyce
	Cllr Carr	Cllr Cannon
	Cllr Cullwick	Cllr Crisp
	Cllr Cuthbertson	Cllr Derbyshire
	Cllr Dew	Cllr Flinders
	Cllr Douglas	Cllr Funnell
	Cllr Doughty	Cllr Gunnell
	Cllr Fenton	Cllr Hayes
	Cllr Gates	Cllr Looker
	Cllr Galvin	Cllr D Myers
	Cllr Gillies	Cllr Shepherd
	Cllr Hunter	Cllr Wells
	Cllr Jackson	Cllr Williams
	Cllr Lisle	
	Cllr Mason	
	Cllr Mercer	
	Cllr K Myers	
	Cllr Orrell	
	Cllr Rawlings	
	Cllr Reid	
	Cllr Richardson	
	Cllr Runciman	
	Cllr Steward	
	Cllr Waller	
	Cllr Warters	
<b>3</b>	<b>27</b>	<b>15</b>

The Green amendment was declared LOST.

A named vote was then taken on the original motion, with the following result:

<b>For</b>	<b>Against</b>	<b>Abstained</b>
Cllr Aspden	Cllr N Barnes	
Cllr Ayre	Cllr S Barnes	
Cllr Brooks	Cllr Boyce	
Cllr Carr	Cllr Cannon	
Cllr Cullwick	Cllr Craghill	
Cllr Cuthbertson	Cllr Crisp	
Cllr Dew	Cllr D'Agorne	
Cllr Douglas	Cllr Derbyshire	
Cllr Doughty	Cllr Flinders	
Cllr Fenton	Cllr Funnell	

Cllr Galvin	Cllr Gunnell	
Cllr Gates	Cllr Hayes	
Cllr Gillies	Cllr Kramm	
Cllr Hunter	Cllr Levene	
Cllr Jackson	Cllr Looker	
Cllr Lisle	Cllr D Myers	
Cllr Mason	Cllr Shepherd	
Cllr Mercer	Cllr Wells	
Cllr K Myers	Cllr Williams	
Cllr Orrell		
Cllr Rawlings		
Cllr Reid		
Cllr Richardson		
Cllr Runciman		
Cllr Steward		
Cllr Waller		
Cllr Warters		
<b>27</b>	<b>19</b>	<b>0</b>

The original motion was then declared CARRIED and it was

Resolved: That the Executive recommendations, in respect of the Capital Strategy, Financial Strategy and Treasury Management Strategy Statement and Prudential Indicators be approved. <sup>1</sup>.

Action Required

1. Revise the capital strategy and implement the budget proposals.

DM

**65. Council Tax Resolution 2017/18**

A named vote was then taken on the Council Tax recommendation, with the following results:

<b>For</b>	<b>Against</b>	<b>Abstained</b>
Cllr Aspden	Cllr N Barnes	Cllr Craghill
Cllr Ayre	Cllr S Barnes	Cllr D'Agorne
Cllr Brooks	Cllr Boyce	Cllr Kramm
Cllr Carr	Cllr Cannon	
Cllr Cullwick	Cllr Crisp	
Cllr Cuthbertson	Cllr Derbyshire	
Cllr Dew	Cllr Flinders	

Cllr Douglas	Cllr Funnell	
Cllr Doughty	Cllr Gunnell	
Cllr Fenton	Cllr Hayes	
Cllr Galvin	Cllr Levene	
Cllr Gates	Cllr Looker	
Cllr Gillies	Cllr D Myers	
Cllr Hunter	Cllr Shepherd	
Cllr Jackson	Cllr Wells	
Cllr Lisle	Cllr Williams	
Cllr Mason		
Cllr Mercer		
Cllr K Myers		
Cllr Orrell		
Cllr Rawlings		
Cllr Reid		
Cllr Richardson		
Cllr Runciman		
Cllr Steward		
Cllr Waller		
Cllr Warters		
<b>27</b>	<b>16</b>	<b>3</b>

The motion was declared CARRIED and it was

Resolved:

- (i) That it be noted that on 8 December 2016 the Deputy Chief Executive/ Director of Customer and Corporate Services, under his delegated authority, calculated the council tax base for the year 2017/18:
  - (a) for the **whole Council area** as 65,570.0 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the “Act”)]; and
  - (b) for those dwellings in those parts of its area to which a **Parish** precept relates as in column 1 in the attached Schedule A.
- (ii) Calculate that the Council Tax requirement for the Council’s own purposes for 2017/18 (excluding Parish precepts) is £81,630,060.

- (iii) That the following amounts be calculated for the year 2017/18 in accordance with Sections 31 to 36 of the Act:
- (a) £376,005,892.50 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - (b) £293,672,785.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £82,333,107.50 being the amount by which the aggregate at 14(a) above exceeds the aggregate at 14(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. [Item R in the formula in Section 31B of the Act].
  - (d) £1,255.65 being the amount at 14(c) above [Item R], all divided by Item T (12(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
  - (e) £703,047.50 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Schedule A).
  - (f) £1,244.93 being the amount at 14(d) above less the result given by dividing the amount at 14(e) above by Item T (12(a) above), calculated by the Council, in accordance

with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

- (iv) To note that North Yorkshire Police and Crime Commissioner and the North Yorkshire Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Act for each category of dwellings in the Council's area as indicated in the tables below.
- (v) That the Council, in accordance with sections 30 and 36 of the Act, hereby sets the aggregate amounts shown in the tables below, and at Schedule B for Parished areas, as the amounts of council tax for 2017/18 for each part of its area and for each of the categories of dwellings.

#### City of York Council

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
829.95	968.28	1,106.61	1,244.93	1,521.58	1,798.23	2,074.88	2,489.86

#### North Yorkshire Police and Crime Commissioner

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
147.55	172.14	196.73	221.32	270.50	319.68	368.87	442.64

#### North Yorkshire Fire and Rescue Authority

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
44.79	52.26	59.72	67.19	82.12	97.05	111.98	134.38

#### Aggregate of Council Tax Requirements (excluding Parished Areas)

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
1,022.29	1,192.68	1,363.06	1,533.44	1,874.20	2,214.96	2,555.73	3,066.88

- (vi) Determine that the Council's basic amount of council tax for 2017/18 is not excessive in accordance with the principles approved under section 52ZB of the Act. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of council tax for 2017/18 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Cllr Dave Taylor

LORD MAYOR OF YORK

*[The meeting started at 6.30 pm and concluded at 9.20 pm]*